



## Combined Delivery Report

Project: **00085008 - Inclusión niños/as con discapa**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00092776 - Inclusión_Estancias Infantiles</b>		<b>0.00</b>	<b>6,577.77</b>	<b>0.00</b>	<b>6,577.77</b>
Fund: 30072 - Programme cost sharing - GOV2		0.00	6,577.77	0.00	6,577.77
71405	Service Contracts-Individuals	0.00	5,882.59	0.00	5,882.59
71410	MAIP Premium SC	0.00	2.56	0.00	2.56
71415	Contribution to Security SC	0.00	205.38	0.00	205.38
75105	Facilities & Admin - Implement	0.00	487.24	0.00	487.24
<b>Project Total:</b>		<b>0.00</b>	<b>6,577.77</b>	<b>0.00</b>	<b>6,577.77</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00092776 - Inclusión_Estancias Infantiles</b>		<b>0.00</b>	<b>6,577.77</b>	<b>0.00</b>	<b>6,577.77</b>
Activity: ACTIVITY 4 - 4. SEP		0.00	6,577.77	0.00	6,577.77
Fund: 30072 - Programme cost sharing - GOV2		0.00	6,577.77	0.00	6,577.77
71405	Service Contracts-Individuals	0.00	5,882.59	0.00	5,882.59
71410	MAIP Premium SC	0.00	2.56	0.00	2.56
71415	Contribution to Security SC	0.00	205.38	0.00	205.38
75105	Facilities & Admin - Implement	0.00	487.24	0.00	487.24
<b>Project Total:</b>		<b>0.00</b>	<b>6,577.77</b>	<b>0.00</b>	<b>6,577.77</b>

### Funds Utilization

Output: 00092776 - Inclusión_Estancias Infantiles	UNDP Amount
Implementing Partner: 02055 - SECRETARIA DE DESARROLLO SOCIA	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	9,994.00

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
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UNDP

Date: Jun 15, 2021